

RESOLUTION NO. 75-09

**A RESOLUTION ENDORSING AN AMENDMENT TO THE SOUTH BEND AND
ELKHART/GOSHEN FY2009-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy of Users (2005) designating joint Federal Highway Administration/Federal Transit Administration rules and regulations, under Section 134, Title 23 of the US Code (h) and CFR, Part 450, Sub-part A, of the previous STAA act require the annual preparation of a Transportation Improvement Program by the designated Metropolitan Planning Organization(s) as a part of the transportation planning process in urbanized areas of 50,000 or more population; and

WHEREAS, the Michiana Area Council of Governments (MACOG) being the duly designated Metropolitan Planning Organization for the South Bend and Elkhart/ Goshen Urbanized Areas, in cooperation with local governmental units and implementing agencies within the urbanized areas, has prepared a FY2009-2014 Transportation Improvement Program (TIP), which consists of improvements recommended in the MACOG Region.

WHEREAS, the MACOG Policy Board from time to time receives and amends/modifies its Transportation Improvement Programs.

WHEREAS, the MACOG consulted with the Interagency consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding.

BE IT THEREFORE RESOLVED, that the South Bend and Elkhart/Goshen FY2009-2014 TIP will be amended to include the following:

Amend the FY2009-2014 Transportation Improvement Program

Transit Amendments

A. TRANSPO Initiated Amendment Exempt Project in St. Joseph County, IN
Resolution 75-09 Delete Project SFY: 2010

**Location: South Bend Urbanized Area
Rehabilitation of Busses**

Total: \$470,428 Federal: \$376,342 Local: \$94,086

B. TRANSPO Initiated Amendment Exempt Project in St. Joseph County, IN
Resolution 75-09 Add Project SFY: 2010

**Location: South Bend Urbanized Area
Replace up to 5 Paratransit Vehicles**

Total: \$250,000 Federal: \$200,000 Local \$50,000

C. TRANSPO Initiated Amendment Exempt Project in St. Joseph County, IN
Resolution 75-09 Add Project SFY: 2010

**Location: South Bend Urbanized Area
Associated Capital**

Total: \$220,428 Federal: \$176,342 Local: \$44,086

D. TRANSPO Initiated Amendment Exempt Project in St. Joseph County, IN
Resolution 75-09 Delete Project SFY: 2011

**Location: South Bend Urbanized Area
Rehabilitation of Busses**

Total: \$300,000 Federal: \$240,000 Local: \$60,000

E. TRANSPO Initiated Amendment Exempt Project in St. Joseph County, IN
Resolution 75-09 Add Project SFY: 2011

Location: South Bend Urbanized Area

Associated Capital

Total: \$300,000 Federal: \$240,000 Local: \$60,000

RESOLVED THIS 9th Day of December 2009.

Michiana Area Council of Governments



Ernest Wiggins, 1st Vice-Chairman

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December 9, 2009

Mr. Larry Buckel
INDOT – Public Transit
100 N. Senate Ave. – Room N808
Indianapolis, IN 46204-2216

Dear Larry:

Amend the FY2009-2014 Transportation Improvement Program and amend the FY2008-2011 Indiana Statewide Transportation Program to include the following:

Transit Amendments

A. TRANSPO Initiated Amendment Exempt Project in St. Joseph County, IN
Resolution 73-09 Delete Project SFY: 2010

**Location: South Bend Urbanized Area
Rehabilitation of Busses**

Total: \$470,428 Federal: \$376,342 Local: \$94,086

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**Location: South Bend Urbanized Area
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Associated Capital**

Total: \$220,428 Federal: \$176,342 Local: \$44,086

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**Location: South Bend Urbanized Area
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Total: \$300,000 Federal: \$240,000 Local: \$60,000

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Resolution 73-09 Add Project SFY: 2011

**Location: South Bend Urbanized Area
Associated Capital**

Total: \$300,000 Federal: \$240,000 Local: \$60,000

The Michiana Area Council of Governments, as the designated Metropolitan Planning Organization for the South Bend and Elkhart, Indiana Urbanized Areas, is hereby submitting an amendment to the FY2009-2014 TIP for Intergovernmental Review under the provisions of Executive Order 1271. The document has been reviewed and endorsed by the MACOG Policy Board on December 9, 2009.

We are, therefore, offering our assurance that the document has been developed with and reviewed by the appropriate jurisdictions and governmental agencies within the South Bend and Elkhart Cosmopolitan Urbanized Areas. This includes the Indiana Department of Transportation and member governmental agencies.

Michigan Area Council of Governments • 227 W. Michigan Street • Elkhart, IN 46514-1830
574/287-1830 • 574/287-1840 • 574/287-1841 • 574/287-1840

E-mail: macogdir@macog.com

Web Site: www.macog.com

Thank you for your attention to this matter. Please contact this agency if you need further information.

Sincerely,

Sandra M. Seanor
Executive Director

SMS:sls
Enclosure
Cc: Shawn McMahan, INDOT
Joyce Newland, FHWA
Pat Morris, EPA

F:/abc/mpo/workplan/2010/w1011tiptp/TIPdocs/amendments/R12amend75.doc

Heart City Rider, Goshen Transit Service, Interurban Trolley
Elkhart - Goshen Urbanized Area

Capital Projects

HCR/GTS	Project	Year	Federal \$	Local \$	Total \$
2007					
FTA Revenue	5307 Available 2007 Total		\$3,610,261		
5307	Operating Assistance Programmed	2007	\$970,332	\$970,332	\$1,940,664
5307	Vehicle Replacement - Vans	2007	\$53,600	\$13,400	\$67,000
5307	Vehicle Expansion - vans	2007	\$106,160	\$26,540	\$132,700
5307	Passenger Shelters	2007	\$21,280	\$5,320	\$26,600
5307	Computer Hardware	2007	\$52,176	\$13,044	\$65,220
5307	Computer Software	2007	\$100,000	\$25,000	\$125,000
Total Expense	5307 Federal Project Expenditures 2007 Total	5307	\$1,303,548	\$1,053,636	\$2,357,184
		Balance	\$2,306,713		
FTA Revenue	CMAQ		\$215,000		
	Operating Assistance	2005	\$215,000	\$43,000	\$258,000
FTA Expense	CMAQ		\$215,000		
	Balance		\$0		
FTA Revenue	STP		\$200,000		
	2 Trolley Buses for Expansion	2007	\$200,000	\$40,000	\$240,000
FTA Expense	STP		\$200,000		
	Balance		\$0		
2008					
FTA Revenue	5307 Available 2008 Total		\$3,836,814		
5307	Operating Assistance Programmed	2008	\$1,027,167	\$1,027,167	\$2,054,334
5307	Vehicle Replacement - Vans	2008	\$84,000	\$21,000	\$105,000
5307	Vehicle Expansion - vans	2008	\$56,000	\$14,000	\$70,000
5307	Computer Hardware	2008	\$25,000	\$6,250	\$31,250
5307	Purchase Passenger Counters	2008	\$120,000	\$30,000	\$150,000
5307	Computer Software	2008	\$25,000	\$6,250	\$31,250
Total Expense	5307 Federal Project Expenditures 2008 Total	5307	\$1,337,167	\$1,104,667	\$2,441,834
		Balance	\$2,499,647		
FTA Revenue	CMAQ Available 2008 Total		\$328,000		
	Traveler Information Software	2008	\$200,000	\$50,000	\$250,000
	Operating Assistance (Year 2)	2008	\$128,000	\$32,000	\$160,000
FTA Expense	CMAQ Expenditures 2008 Total	CMAQ	\$328,000	\$82,000	\$410,000
	Balance		\$0		
2009					
FTA Revenue	5307 Available per Split 2009 Total		\$4,029,748		
5307	Operating Assistance Programmed	2009	\$1,350,000	\$1,350,000	\$2,700,000
5307	Vehicle Replacement - Vans	2009	\$93,000	\$23,250	\$116,250
5307	Vehicle Expansion - vans	2009	\$28,000	\$7,000	\$35,000
5307	Computer Hardware	2009	\$25,000	\$6,250	\$31,250
5307	Computer Software	2009	\$25,000	\$6,250	\$31,250
5307	Expansion for Interurban Trolley	2009	\$104,000	\$26,000	\$130,000
Total Expense	5307 Federal Project Expenditures 2009 Total	5307	\$1,521,000	\$1,392,750	\$3,043,750
		Balance	\$2,508,748		
Transit Economic Recovery Stimulus Funding					
			\$2,158,560		
ARRA	Replace up to six trolley buses for Interurban Trolley	2009	\$1,020,000	\$0	\$1,020,000
ARRA	Expand up to three trolley bus for Interurban Trolley	2009	\$429,705	\$0	\$429,705
ARRA	Replace up to four paratransit vehicles for HCR/GTS	2009	\$126,615	\$0	\$126,615
ARRA	Expand up to four paratransit vehicles for HCR/GTS	2009	\$141,727	\$0	\$141,727
ARRA	Telephone/Communications Systems	2009	\$15,000	\$0	\$15,000
ARRA	Office Equipment	2009	\$38,560	\$0	\$38,560
ARRA	Operating Assistance	2009	\$215,856	\$0	\$215,856
ARRA	Passenger Counters	2009	\$68,000	\$0	\$68,000
ARRA	Electronic Fareboxes	2009	\$103,097	\$0	\$103,097
Total Expense			\$2,158,560		\$2,158,560
		Balance	\$0		
FTA Revenue	CMAQ - Operating Assistance (Year 3)		2009	\$128,000	\$25,600

FTA Expense	CMAQ - Operating Assistance (Year 3)	2009	\$128,000	\$25,600	\$153,600
		Balance	\$0		

2010

FTA Revenue	5307 Available per Split 2010 Total		\$4,038,849		
5307	Operating Assistance Programmed	2010	\$1,350,000	\$1,350,000	\$2,700,000
5307	Vehicle Replacement - Vans	2010	\$93,000	\$23,250	\$116,250
5307	Vehicle Expansion - vans	2010	\$28,000	\$7,000	\$35,000
5307	Passenger Shelters	2010	\$25,000	\$6,250	\$31,250
5307	Computer Hardware	2010	\$28,000	\$7,000	\$35,000
5307	Computer Software	2010	\$25,000	\$6,250	\$31,250
Total Expense	5307 Federal Project Expenditures 2010 Total	5307	\$1,549,000	\$1,399,750	\$2,948,750
		Balance	\$2,489,849		
FTA Revenue	STP		\$300,000		
	FTA for two Trolley Buses	2007	\$300,000	\$60,000	\$360,000
FTA Expense	STP		\$300,000		
		Balance	\$0		

2011

FTA Revenue	5307 Available per Split 2011 Total		\$4,019,950		
5307	Operating Assistance Programmed	2011	\$1,500,000	\$1,500,000	\$3,000,000
5307	Vehicle Replacement - Vans	2011	\$93,000	\$23,250	\$116,250
5307	Vehicle Expansion - vans	2011	\$28,000	\$7,000	\$35,000
5307	Passenger Shelters	2011	\$25,000	\$6,250	\$31,250
5307	Computer Hardware	2011	\$28,000	\$7,000	\$35,000
5307	Computer Software	2011	\$25,000	\$6,250	\$31,250
5307	Vehicle Replacement - Buses	2011	\$320,000	\$80,000	\$400,000
Total Expense	5307 Federal Project Expenditures 2011 Total	5307	\$2,019,000	\$1,629,750	\$3,648,750
		Balance	\$2,000,950		

2012

FTA Revenue	5307 Available per Split 2012 Total		\$3,531,051		
5307	Operating Assistance Programmed	2012	\$1,500,000	\$1,500,000	\$3,000,000
5307	Vehicle Replacement - Vans	2012	\$93,000	\$23,250	\$116,250
5307	Vehicle Expansion - vans	2012	\$28,000	\$7,000	\$35,000
5307	Passenger Shelters	2012	\$25,000	\$6,250	\$31,250
5307	Computer Hardware	2012	\$28,000	\$7,000	\$35,000
5307	Computer Software	2012	\$25,000	\$6,250	\$31,250
5307	Vehicles Replacement - Buses	2011	\$320,000	\$80,000	\$400,000
Total Expense	5307 Federal Project Expenditures 2012 Total	5307	\$2,019,000	\$1,629,750	\$3,648,750
		Balance	\$1,512,051		

2013

FTA Revenue	5307 Available per Split 2013 Total		\$3,042,152		
5307	Operating Assistance Programmed	2012	\$2,000,000	\$2,000,000	\$4,000,000
5307	Vehicle Replacement - Vans	2013	\$151,250	\$37,813	\$189,063
5307	Signage	2013	\$3,000	\$750	\$3,750
5307	Passenger Shelters	2013	\$32,500	\$8,125	\$40,625
5307	Computer Hardware	2013	\$31,250	\$7,813	\$39,063
5307	Computer Software	2013	\$43,750	\$10,938	\$54,688
5307	Vehicle Replacement - Buses	2013	\$320,000	\$80,000	\$400,000
Total Expense	5307 Federal Project Expenditures 2013 Total	5307	\$2,581,750	\$2,065,438	\$4,327,188
		Balance	\$460,402		

2014

FTA Revenue	5307 Available per Split 2013 Total		\$3,042,152		
5307	Operating Assistance Programmed	2014	\$2,000,000	\$2,000,000	\$4,000,000
5307	Vehicle Replacement - Paratransit	2014	\$151,250	\$37,813	\$189,063
5307	Bus Stop Signs	2014	\$3,000	\$750	\$3,750
5307	Computer Hardware	2014	\$31,250	\$7,813	\$39,063
5307	Computer Software	2014	\$43,750	\$10,938	\$54,688
5307	Vehicle Replacement - Buses	2014	\$320,000	\$80,000	\$400,000
Total Expense	5307 Federal Project Expenditures 2013 Total	5307	\$2,549,250	\$2,057,313	\$4,286,563
		Balance	\$492,902		

TRANSPO

South Bend Urbanized Area (South Bend/Mishawaka, IN and Niles, MI)

Capital Projects

SBPTC	Project	Year	Federal \$ 80%	Local \$ 20%	Total \$ 100%
2007					
FTA Revenue	5307 Available per Split 2007 Total		\$2,427,175		
5307	Preventive Maintenance	2007	\$1,300,000	\$325,000	\$1,625,000
5307	Replace Maint. Vehicles	2007	\$70,000	\$17,500	\$87,500
5307	Educ & Train (1/2 of 1% of Alloc.)	2007	\$17,175	\$4,294	\$21,469
5307	Design and Construction of Administrative Facility	2007	\$945,000	\$236,250	\$1,181,250
5307	Purchase/Upgrade Computer Software	2007	\$15,000	\$3,750	\$18,750
5307	Replace/Upgrade System Communications	2007	\$80,000	\$20,000	\$100,000
Total Expense	5307 Federal Project Expenditures 2007 Total	5307	\$2,427,175		
	Balance		\$0		
FTA Revenue	5309 Available 2007 Total		\$1,100,640		
CHPP	South Bend, IN TRANSPO Bus Operations Center, Proj. # 617	2007	\$900,000	\$225,000	\$1,125,000
CHPP	South Bend IN Construct Bus Operations Center, Proj. # 141	2007	\$200,640	\$50,160	\$250,800
Total Expense	Federal CHPP Expenditures 2007 Total	5309	\$1,100,640	\$275,160	\$1,375,800
	Balance		\$0		
2008					
FTA Revenue	5307 Available per Split 2008 Total		\$2,576,342		
5307	Preventive Maintenance	2008	\$1,250,000	\$312,500	\$1,562,500
5307	Supervisor Vehicle	2008	\$40,000	\$10,000	\$50,000
5307	Purchase/Upgrade Computer Software	2008	\$20,000	\$5,000	\$25,000
5307	Rehabilitation of Buses (8-10)	2008	\$160,000	\$40,000	\$200,000
5307	Purchase ComputerHardware	2008	\$160,000	\$40,000	\$200,000
5307	CNS Operational Facility	2008	\$150,000	\$37,500	\$187,500
5307	Rehabilitate Bus Terminal	2008	\$80,000	\$20,000	\$100,000
5307	Purchase Shop Equipment	2008	\$476,342	\$119,086	\$595,428
5307	Associated Capital	2008	\$240,000	\$60,000	\$300,000
Total Expense	5307 Federal Project Expenditures 2008 Total	5307	\$2,576,342	\$584,086	\$2,920,428
	Balance		\$0		
FTA Revenue	5307 Available per Split 2006 Total				
5307	Expand/Replace up to 5 paratransit vehicles	2006	\$156,000	\$39,000	\$195,000
Total Expense	5307 Federal Project Expenditures 2006 Total				
	Balance		\$0		
FTA Revenue	5309 Available 2008 Total		\$1,974,230		
CHPP	Operations Center	2008	\$656,600	\$164,150	\$820,750
CHPP 3044	Operations Center	2008	\$217,630	\$54,408	\$272,038
CHPP	South Bend, IN TRANSPO Bus Operations Center, Proj. # 617	2008	\$1,100,000	\$275,000	\$1,375,000
Total Expense	Federal CHPP Expenditures 2008 Total	5309	\$1,974,230	\$493,558	\$2,467,788
	Balance		\$0		
FTA Revenue	JARC Available 2008 Total		\$122,001		
JARC	Transit Service Additions	2006	\$122,001	\$122,001	\$244,002
Total Expense	JARC Expenditures 2008 Total	JARC	\$122,001	\$122,001	\$244,002
	Balance		\$0		
2009					
FTA Revenue	5307 Available per Split 2009 Total		\$2,698,453		
5307	Preventive Maintenance	2009	\$1,520,000	\$380,000	\$1,900,000
5307	Maintenance/Shop Equipment	2009	\$359,851	\$89,963	\$449,814
5307	Office Equip/Maint.Equip	2009	\$320,000	\$80,000	\$400,000
5307	Operations Facility Design	2009	\$120,000	\$30,000	\$150,000
5307	Purchase ComputerHardware	2009	\$144,000	\$36,000	\$180,000
5307	Safety and Security	2009	\$160,000	\$40,000	\$200,000
5307	Tire Lease	2009	\$74,602	\$18,651	\$93,253
Total Expense	5307 Federal Project Expenditures 2009 Total	5307	\$2,698,453	\$674,613	\$3,373,066
	Balance		\$0		

Transit Economic Recovery Stimulus Funding		\$3,693,620		
ARRA Construction of New OPS/MAINT/ADMIN Facility	2009	\$3,693,620	\$0	\$3,693,620
Total Expense		\$3,693,620	\$0	\$3,693,620
Balance		\$0		

2010

FTA Revenue	5307 Available per Split 2010 Total	\$2,576,342		
5307	Preventive Maintenance	2010	\$1,600,000	\$400,000
5307	Office Equipment/Maintenance Equipment	2010	\$80,000	\$20,000
5307	Purchase/Upgrade Computer Software	2010	\$24,000	\$6,000
5307	Rehabilitation of Buses	2010	\$376,342	\$94,086
5307	Passenger Facility Rehab.	2010	\$200,000	\$50,000
5307	Education and Training	2010	\$16,000	\$4,000
5307	Maintenance Shop Equipment	2010	\$280,000	\$70,000
5307	Replace Up to 5 Paratransit Vehicles	2010	\$200,000	\$50,000
5307	Associated Capital	2010	\$176,342	\$44,086
Total Expense	5307 Federal Project Expenditures 2010 Total	5307	\$2,576,342	\$644,086
		Balance	\$0	

2011

FTA Revenue	5307 Available per Split 2011 Total	\$2,576,342		
5307	Preventive Maintenance	2011	\$1,600,000	\$400,000
5307	Office Equipment/Maintenance Equipment	2011	\$332,342	\$83,086
5307	Purchase/Upgrade Computer Software	2011	\$44,000	\$11,000
5307	Rehabilitation of Buses	2011	\$240,000	\$60,000
5307	Replace 4 Paratransit Vehicles	2011	\$352,000	\$88,000
5307	Education and Training	2011	\$8,000	\$2,000
5307	Associated Capital	2011	\$240,000	\$60,000
Total Expense	5307 Federal Project Expenditures 2011 Total	5307	\$2,576,342	\$644,086
		Balance	\$0	

2012

FTA Revenue	5307 Available per Split 2012 Total	\$2,576,342		
5307	Preventive Maintenance	2012	\$1,600,000	\$400,000
5307	Expand Security System	2012	\$80,000	\$20,000
5307	Purchase/Upgrade Computer Software	2012	\$12,000	\$3,000
5307	Educ & Training (1/2 of 1% of Alloc.)	2012	\$16,000	\$4,000
5307	Maintenance/Shop Equipment	2012	\$80,000	\$20,000
5307	Rehabilitation of Buses (8-10)	2012	\$536,342	\$134,086
5307	Passenger Facility Rehab.	2012	\$252,000	\$63,000
Total Expense	5307 Federal Project Expenditures 2012 Total	5307	\$2,576,342	\$644,086
		Balance	\$0	

2013

FTA Revenue	5307 Available per Split 2013 Total	\$2,576,342		
5307	Preventive Maintenance	2013	\$1,600,000	\$400,000
5307	Purchase/Upgrade Computer Software	2013	\$12,000	\$3,000
5307	Purchase Maintenance Equipment	2013	\$376,342	\$94,086
5307	Educ & Train (1/2 of 1% of Alloc.)	2013	\$8,000	\$2,000
5307	Passenger Facility Rehab	2013	\$500,000	\$125,000
5307	Maintenance/Shop Equipment	2013	\$80,000	\$20,000
Total Expense	5307 Federal Project Expenditures 2013 Total	5307	\$2,576,342	\$644,086
		Balance	\$0	

2014

FTA Revenue	5307 Available per Split 2014 Total	\$2,576,342		
5307	Preventive Maintenance	2014	\$1,600,000	\$400,000
5307	Educ & Train (1/2 of 1% of Alloc.)	2014	\$24,000	\$6,000
5307	Safety Equipment	2014	\$41,600	\$10,400
5307	Rehabilitate Bus Terminal	2014	\$110,742	\$27,686
5307	Replace Fixed Route Vehicles	2014	\$800,000	\$200,000
Total Expense	5307 Federal Project Expenditures 2013 Total	5307	\$2,576,342	\$644,086
		Balance	\$0	